

Motions

Catastrophic Health Care Program Catastrophic Health Care Program	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	9,999,700				9,999,700
FY 2019 Total Appropriation	9,999,700				9,999,700
FY 2019 Estimated Expenditures	9,999,700				9,999,700
Base Adjustments					
FY 2020 Base	9,999,700				9,999,700
Statewide Cost Allocation	800				800
FY 2020 Program Maintenance	10,000,500				10,000,500
1. Increased Catastrophic Claims Costs					
FY 2020 Total	10,000,500				10,000,500
Difference from FY 2019 Approp.	800				800
	0.0%				0.0%

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